

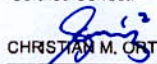
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending November, 2021

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - X
 Organization Code : 16 008 0300010

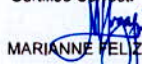
PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	47,634,878.84	47,634,878.84	100 %	36,186,975.41	76 %	32,876,460.73	69 %	91 %
Professional Regulation Commission	47,634,878.84	47,634,878.84	100 %	36,186,975.41	76 %	32,876,460.73	69 %	91 %
Regional Office - X	47,634,878.84	47,634,878.84	100 %	36,186,975.41	76 %	32,876,460.73	69 %	91 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	42,624,000.00	42,624,000.00	100 %	32,579,158.87	76 %	29,545,178.55	69 %	91 %
PS	24,400,000.00	24,400,000.00	100 %	22,457,055.62	92 %	19,828,216.60	81 %	88 %
MOOE	18,224,000.00	18,224,000.00	100 %	10,122,103.25	56 %	9,716,961.95	53 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	5,010,878.84	5,010,878.84	100 %	3,607,816.54	72 %	3,331,282.18	66 %	92 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	5,010,878.84	5,010,878.84	100 %	3,607,816.54	72 %	3,331,282.18	66 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 CHRISTIAN M. ORTIZ
 Administrative Officer V (Budget Officer III)

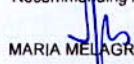
Date: 2021-12-10 14:22:48

Certified Correct:


 MARIANNE FELIZ O. LEGASPI
 Accountant III

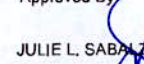
Date: 2021-12-10 14:22:48

Recommending Approval:


 MARIA MELAGROS A. GOLIS
 Chief Administrative Officer

Date: 2021-12-15 16:43:34

Approved By:


 JULIE L. SABALZA
 Regional Director

Date: 2021-12-15 16:49:30